

**Santa Fe Business Improvement District
2019 Proposed Budget**

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Ordinary Income/Expense		
Income		
43000 · Special Assessments	\$	107,398.20
45000 · Insurance Claims		
Total Income	\$	107,398.20
Gross Profit	\$	107,398.20
Expense		
62100 · Contract Services		
62110 · Staff/Administration	\$	30,000.00
62140 · Legal Fees	\$	2,000.00
62150 · Assessment Contractor	\$	3,560.00
62160 · Accounting	\$	6,000.00
Total 62100 · Contract Services	\$	41,560.00
64000 · District Maintenance		
64030 · Light Pole Maintenance & Repair	\$	6,000.00
64080 · Holiday Lighting Place & Remove	\$	14,500.00
64090 · Utilities	\$	4,000.00
64095 · Misc Contingency	\$	1,500.00
64100 · Combined Maintenance	\$	30,000.00
Total 64000 · District Maintenance	\$	56,000.00
65000 · Operations		
65030 · Printing and Copying	\$	300.00
65040 · Meeting Costs & Supplies	\$	300.00
65050 · Website & Hosting Fees	\$	300.00
65070 · Bank Fees	\$	100.00
Total 65000 · Operations	\$	1,000.00
65100 · Other Types of Expenses		
65120 · Insurance - Liability, D and O	\$	5,000.00
Total 65100 · Other Types of Expenses	\$	5,000.00
69800 · Economic Development		
69820 · Banners		
69830 · ED - Other	\$	3,000.00
Total 69800 · Economic Development	\$	3,000.00
Total Expense	\$	106,560.00
Net Ordinary Income	\$	838.20
Net Income	\$	838.20