



# Comprehensive Summary of 2017 GO Bond Subcommittee Recommendations

Print Date: May 16, 2017

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Project #	Project Name	Source				Total Project Cost Estimate	Potential Phased Funding Level (Agency or Subcommittee Recommendation)	Committee Proposed Funding Level	
		Council District	Six-Year Plan	Council	Public				
<b>Tier 1</b>									
<b>City-Owned Public Facilities</b>									
1	Central Platte Campus - Fleet Service Center Addition	7	X			\$ 20,000,000	\$ -	\$ 20,000,000	
2	Public Works Roslyn Building (originally included with Central Platte Campus - Gary Price)	8	X			\$ 12,000,000	\$ -	\$ 12,000,000	
3	Public Works Solid Waste NE Denver Facilities LAND ONLY (Drop Site/Transfer Station)	11	X			\$ 25,000,000	\$ -	\$ 10,000,000	
4	Cherry Creek Transfer Station Phase 2/3 (Transfer and Site Improvements)	6	X			\$ 5,000,000	\$ -	\$ 5,000,000	
5	ADA Projects/Corrections mandated per Department of Justice	Citywide	X			\$ 67,000,000	\$ -	\$ 20,000,000	
6	Homeless Facilities/Shelters	Citywide		X	X	\$ 30,000,000	\$ -	\$ 20,000,000	
7	Deferred Maintenance Correction (Facilities Condition Assessment Program)	Citywide	X			\$ 10,000,000	\$ -	\$ 10,000,000	
8	Central Library Renovation (including conveyance)	10	X		X	\$ 50,627,040	\$ -	\$ 25,000,000	
9	Smiley Branch Library Renovation	1	X	X	X	\$ 1,533,340	\$ -	\$ 1,533,340	
10	Byers Branch Library Renovation	3	X	X	X	\$ 1,473,478	\$ -	\$ 1,473,478	
11	Ross-Broadway Branch Library Renovation	7	X	X	X	\$ 2,385,069	\$ -	\$ 2,385,069	
12	Athmar Park Branch Library Renovation	7	X	X	X	\$ 2,415,627	\$ -	\$ 2,415,627	
13	Ross-University Hills Branch Library Renovation	4	X	X	X	\$ 2,171,032	\$ -	\$ 2,171,032	
14	Pauline Robinson Branch Library Renovation	8	X	X	X	\$ 1,523,185	\$ -	\$ 1,523,185	
15	Ross Barnum Branch Library Renovation	3	X	X	X	\$ 1,543,515	\$ -	\$ 1,543,515	
16	Schlessman Family Branch Library Renovation	5	X	X	X	\$ 3,004,043	\$ -	\$ 3,004,043	
17	West Denver (Westwood) Branch Library only	3	X	X	X	\$ 10,172,800	\$ -	\$ 10,172,800	
18	Denver Health and Hospital Authority (DHHA) Ambulatory Care Center	3			X	\$ 75,000,000	\$ -	\$ 75,000,000	
						<b>Subtotal</b>	<b>\$ 320,849,129</b>	<b>\$ -</b>	<b>\$ 223,222,089</b>
<b>Safety Facilities</b>									
19	County Jail Improvements	8	x			\$ 8,600,000	\$ -	\$ 8,600,000	
20	Police District 6 Replacement	10	x	x	x	\$ 43,200,000	\$ -	\$ 43,200,000	
21	Police District 5 Replacement	8	x	x	x	\$ 24,800,000	\$ -	\$ 24,800,000	
22	Fire Station at 72nd & Tower Road	11	x	x	x	\$ 15,500,000	\$ -	\$ 15,500,000	
23	Police District 4 Renovation/Expansion	7	x	x	x	\$ 24,800,000	\$ -	\$ 24,800,000	
24	Safety Administration Building (Plaza restoration and demo PADF)	10	x			\$ 10,000,000	\$ -	\$ 2,900,000	
25	Safety Training Facility	Citywide	x	x	x	\$ 68,200,000	\$ -	\$ 68,200,000	
						<b>Subtotal</b>	<b>\$ 195,100,000</b>	<b>\$ -</b>	<b>\$ 188,000,000</b>
<b>Parks and Recreation</b>									
26	American Disabilities Act (ADA) Park Improvements	Citywide	X			\$ 2,500,000	\$ 1,000,000	\$ 1,000,000	
27	Civic Center - Greek Theater Improvements (FKA - Civic Center Master Plan Completion)	10	X		X	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	
28	Downtown Park Acquisition & Existing Park Improvements (FKA - Downtown Park Acquisition/Development & Existing Park Improvements/Amenities)	3,9,10	X		X	\$ 29,000,000	\$ 17,500,000	\$ 17,500,000	
29	Mountain Parks Conservation Camp Facility Restoration (FKA - Morrison Conservation Camp Improvements & Renovations)	Citywide	X			\$ 4,520,000	\$ 2,000,000	\$ 2,000,000	
30	Neighborhood Park Improvements (Playgrounds/courts/walks/picnic sites)	Citywide	X		X	\$ 21,554,000	\$ 15,000,000	\$ 21,554,000	
31	Recreation Center Renovations and Improvements	Citywide	X	X	X	\$ 8,000,000	\$ 5,000,000	\$ 8,000,000	
32	Swansea Recreation Center Indoor Pool	9	X		X	\$ 15,000,000	\$ 12,000,000	\$ 12,000,000	
33	Westwood Recreation Center (FKA - West Denver Recreation Center)	3	X	X	X	\$ 37,500,000	\$ 5,000,000	\$ 35,000,000	
						<b>Subtotal</b>	<b>\$ 122,074,000</b>	<b>\$ 61,500,000</b>	<b>\$ 101,054,000</b>
<b>Transportation and Mobility</b>									
34	1st Avenue Improvements (includes 1st and Steele Multimodal Improvements)	10		X	X	\$ 20,000,000	\$ 10,000,000	\$ 15,000,000	
35	8th Avenue Bridge (Over Platte) Reconstruction	3	X	X		\$ 8,600,000	\$ 8,600,000	\$ 8,600,000	
36	47th and York - Bike Pedestrian Bridge	9	X	X	X	\$ 11,200,000	\$ 9,400,000	\$ 9,400,000	
37	Alameda Ave. Underpass Replacement (Santa Fe to Broadway)	7	X	X	X	\$ 49,500,000	\$ 49,500,000	\$ 7,000,000	
38	Broadway Corridor Multi-Modal Improvements: Colfax to I-25	7,10	X	X	X	\$ 22,000,000	\$ 22,000,000	\$ 22,000,000	
39	Buchtel and Colorado Boulevard Intersection Improvements (includes Colorado Station Bike)	4,6		X		\$ 8,000,000	\$ -	\$ 8,400,000	
40	Citywide Bike Infrastructure (aka Protected Bike Lanes)	Citywide	X	X	X	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	
41	Colfax Corridor Improvements	3,5,8,9,10	X	X	X	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	
42	Colfax Transit Implementation (Auraria to Yosemite Street) - Bus Rapid Transit	5,8,9,10	X	X	X	\$ 110,000,000	\$ 110,000,000	\$ 55,000,000	
43	Festival Streets (Bannock, Wynkoop, etc.)	Citywide	X			\$ 47,000,000	\$ 47,000,000	\$ 22,500,000	
44	Globeville Elyria-Swansea Pedestrian Connectivity Improvements	9	X	X	X	\$ 17,000,000	\$ 17,000,000	\$ 17,000,000	
45	Morrison Road Improvements	3		X	X	\$ 20,000,000.0	\$ -	\$ 12,600,000.0	
46	Peoria Multimodal Improvements	8,11	X	X		\$ 7,600,000.0	\$ 7,600,000.0	\$ 7,600,000.0	
47	Sidewalk Construction	Citywide	X	X	X	\$ 41,900,000.0	\$ 41,900,000.0	\$ 41,900,000.0	
48	Streetscape Improvement Projects	Citywide			X	\$ 3,000,000.0	\$ -	\$ 3,700,000.0	
49	W. 13th Avenue Multimodal Reconstruction/Realignment (Osage to Federal)	3	X	X	X	\$ 41,700,000.0	\$ 41,700,000.0	\$ 16,700,000.0	
						<b>Subtotal</b>	<b>\$ 457,500,000</b>	<b>\$ 414,700,000</b>	<b>\$ 297,400,000</b>
<b>Arts and Culture</b>									
50	Denver Art Museum - North Building Renovation and Transportation Improvements	10				\$ 38,000,000	\$ -	\$ 38,000,000	
51	Denver Arts & Venues - Improvements to Red Rocks Amphitheatre and Buell Theatre	9 / Mountain				\$ 14,002,700	\$ -	\$ 14,002,700	
52	Denver Botanic Gardens - Center for Science, Art & Education	10				\$ 20,000,000	\$ -	\$ 20,000,000	
53	Denver Center for the Performing Arts - Bonfils Theatre Complex Upgrades	9				\$ 19,000,000	\$ -	\$ 19,000,000	
54	Denver Museum of Nature & Science - Critical Deferred Maintenance	9				\$ 17,606,880	\$ -	\$ 17,606,880	
55	Denver Zoo - Phase One Master Plan Improvements	9				\$ 23,000,000	\$ -	\$ 23,000,000	
						<b>Subtotal</b>	<b>\$ 131,609,580</b>	<b>\$ -</b>	<b>\$ 131,609,580</b>
						<b>Tier 1 Total</b>	<b>\$ 1,227,132,709</b>	<b>\$ 476,200,000</b>	<b>\$ 941,285,669</b>



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Project #	Project Name	Source				Total Project Cost Estimate	Potential Phased Funding Level (Agency or Subcommittee Recommendation)	Committee Proposed Funding Level
		Council District	Six-Year Plan	Council	Public			
<b>Tier 2</b>								
<b>City-Owned Public Facilities</b>								
56	Castro Building	3				TBD	<b>No Funding Level Provided by Subcommittee.</b>	
57	4400 Lincoln - OED First German Congregational Church	9		X	X	\$ 3,200,000		
58	Eugene Field Branch Library Renovation	6	X	X	X	\$ 1,568,834		
59	Blair-Caldwell African American Research Library Renovation	9	X	X	X	\$ 2,993,984		
<b>Subtotal</b>						<b>\$ 7,762,818</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Safety Facilities</b>								
60	Fire Station Restrooms and Kitchen Upgrades	Citywide	X			\$ 4,600,000	\$ -	\$ 4,600,000
61	Vehicle Impound Facility Building/Site Improvements (Fencing and ADA foyer)	9	X			\$ 5,000,000	\$ -	\$ 1,500,000
<b>Subtotal</b>						<b>\$ 9,600,000</b>	<b>\$ -</b>	<b>\$ 6,100,000</b>
<b>Parks and Recreation</b>								
62	Arkins Court River North Promenade (FKA - River Promenade (River North))	9	X			\$ 10,325,000	\$ 5,000,000	\$ 5,000,000
63	Bear Valley Tennis Courts Replacement	2	X		X	\$ 1,080,000	\$ 1,080,000	\$ 1,080,000
64	City Park Playground Replacement	9	X		X	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
65	Citywide Dog Park Enhancements	Citywide	X		X	\$ 2,055,000	\$ 1,000,000	\$ 1,000,000
66	Congress Park Pool Reconstruction	10	X		X	\$ 9,132,000	\$ 8,000,000	\$ 8,000,000
67	Curtis Park Pool Reconstruction	9	X		X	\$ 11,003,355	\$ 8,500,000	\$ 8,500,000
68	Green Valley Ranch Indoor Pool	11	X	X	X	\$ 19,000,000	\$ 12,000,000	\$ 12,000,000
69	Historic Structures - Renovations and Improvements	Citywide	X		X	\$ 6,050,000	\$ 2,500,000	\$ 2,500,000
70	Irrigation Renovation Projects	Citywide	X		X	\$ 17,027,488	\$ 10,000,000	\$ 10,000,000
71	Mountain Parks Structure Restoration and Infrastructure Improvements	Citywide	X		X	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000
72	Paco Sanchez Re-imagine Play (Phases II & III)	3	X	X	X	\$ 6,555,000	\$ 6,555,000	\$ 6,555,000
73	Park Maintenance Facilities Improvements	Citywide	X			\$ 15,013,625	\$ 10,000,000	\$ 10,000,000
74	Ruby Hill Improvements - Roads and Parking Lots	7	X	X	X	\$ 11,519,742	\$ 6,500,000	\$ 6,500,000
75	Sloan's Lake Playground Replacement	1	X		X	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
76	South Platte River Trail Improvements (Wall Replacement @ Mississippi) (FKA - Urban Greenway Corridor South (Sun Valley) - Trail Improvements)	7	X			\$ 5,779,000	\$ 5,779,000	\$ 5,000,000
77	Sullivan Gateway Restoration	9	X			\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
78	Sun Valley Park Development - Phase I	3	X		X	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
<b>Subtotal</b>						<b>\$ 127,540,210</b>	<b>\$ 87,914,000</b>	<b>\$ 87,135,000</b>
<b>Transportation and Mobility</b>								
<b>Transportation &amp; Mobility - Tier 2A</b>								
79	16th Street Mall Plan Implementation	9	X		X	\$ 26,000,000	\$ 26,000,000	\$ 13,000,000
80	Jewell/Evans Station Bike/Pedestrian Bridge	7	X	X	X	\$ 13,300,000	\$ 13,300,000	\$ 13,300,000
81	Santa Fe Corridor Improvements	3,7		X	X	\$ 8,700,000	\$ -	\$ 8,700,000
82	W. 13th Avenue Multimodal Reconstruction/Realignment (Osage to Federal)	3	X	X	X	\$ 41,700,000	\$ 41,700,000	\$ 25,000,000
<b>Subtotal</b>						<b>\$ 89,700,000</b>	<b>\$ 81,000,000</b>	<b>\$ 60,000,000</b>
<b>Transportation &amp; Mobility - Tier 2B</b>								
83	Additional Corridor Transit Implementation	Citywide	X	X	X	\$ 18,500,000	\$ 18,500,000	\$ 9,800,000
84	Alameda Ave. Underpass Replacement (Santa Fe to Broadway)	7	X	X	X	\$ 49,500,000	\$ 49,500,000	\$ 42,500,000
85	Sand Creek Regional Greenway Trail - Quebec Connection	8	X			\$ 8,300,000	\$ 1,600,000	\$ 3,800,000
<b>Subtotal</b>						<b>\$ 76,300,000</b>	<b>\$ 69,600,000</b>	<b>\$ 56,100,000</b>
<b>Transportation &amp; Mobility - Tier 2C</b>								
86	38th Street Underpass Capacity Improvements	9	X		X	\$ 67,000,000	\$ 67,000,000	\$ 17,000,000
87	40th & Colorado Connectivity	8,9	X			\$ 15,000,000	\$ -	\$ 1,900,000
88	Connecting Auraria (Auraria   Downtown Connection Vision Plan)	9			X	\$ 17,500,000	\$ -	\$ 6,000,000
89	Overland to Ruby Hill Pedestrian Bridge (S. Platte River)	7	X	X		\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
90	Pedestrian Safety Improvements (including digital wayfinding/signalization)	Citywide			X	\$ 6,400,000	\$ -	\$ 5,000,000
91	Safe Routes to School	Citywide			X	\$ 5,000,000	\$ -	\$ 1,400,000
92	Sheridan Boulevard Sidewalks	1, 3	X	X		\$ 2,500,000	\$ -	\$ 2,500,000
93	West Colfax Transit Enhancements	3,1	X			\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
<b>Subtotal</b>						<b>\$ 117,400,000</b>	<b>\$ 71,000,000</b>	<b>\$ 37,800,000</b>
<b>Transportation and Mobility - Tier 2D</b>								
94	Deferred Maintenance (including Arterial/Collector Repaving, Curb and Gutter, Major Bridge Rehabilitation)	Citywide	X	X	X	\$ 177,200,000	\$ 177,200,000	\$ 50,000,000
<b>Subtotal</b>						<b>\$ 177,200,000</b>	<b>\$ 177,200,000</b>	<b>\$ 50,000,000</b>
<b>Subtotal Transportation Tier 2</b>						<b>\$ 460,600,000</b>	<b>\$ 398,800,000</b>	<b>\$ 203,900,000</b>
<b>Tier 2 Total</b>						<b>\$ 605,503,028</b>	<b>\$ 486,714,000</b>	<b>\$ 297,135,000</b>





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		Council District	Six-Year Plan	Council	Public				
<b>Tier 3</b>									
<b>City-Owned Public Facilities</b>									
95	Central Platte Campus - Gary Price	7	X			\$ 5,000,000	<b>No Funding Level Provided by Subcommittee.</b>		
96	Central Platte Campus - Recycled Asphalt Pile relocation	7	X			\$ 6,000,000			
97	City Facilities and Energy Efficiency Improvements/Performance Contracting	Citywide	X			\$ 10,000,000			
98	Cherry Creek Library Improvements/Parking	10			X	\$ 12,000,000			
99	New Library (44th/Tejon)	1			X	\$ 20,172,800			
100	New Library (Congress Park)	10			X	\$ 20,172,800			
101	New Library (Lower Highlands)	1			X	\$ 20,172,800			
102	Woodbury Library Parking Expansion	1			X	\$ 5,000,000			
103	Loretta Heights Development	7		X	X	TBD			
104	Affordable Housing (Committee considered this project as part of the Homeless in tier 1)	Citywide			X	TBD			
						<b>Subtotal</b>	\$ 98,518,400	\$ -	\$ -
<b>Safety Facilities</b>									
105	Office of Emergency Management Relocation (OEM)	TBD	x			\$ 32,500,000	\$ -	\$ 32,500,000	
106	Safety Administration Building (Building improvements - 6th floor)	10	x			\$ 10,000,000	\$ -	\$ 7,100,000	
107	Vehicle Impound Facility Building/Site Improvements (Asphalt/Renovations)	9	x			\$ 5,000,000	\$ -	\$ 3,500,000	
						<b>Subtotal</b>	\$ 47,500,000	\$ -	\$ 43,100,000
<b>Parks and Recreation</b>									
108	Genesee Park/Katherine Craig Building Restoration	Citywide	X			\$ 1,556,000	\$ 1,000,000	\$ 1,000,000	
109	Green Valley Ranch New Park Development (47th & Walden Phase I & First Creek Park Phase II) (FKA - Park Development Funding-Existing Park Parcels)	11	X			\$ 11,000,000	\$ 4,000,000	\$ 4,000,000	
110	Historic Fountain Rehabilitation (FKA - Citywide Fountain Rehabilitation)	Citywide	X			\$ 2,600,000	\$ 1,500,000	\$ 1,500,000	
111	Sand Creek Regional Greenway Trail Master Plan Implementation	8	X		X	\$ 2,750,000	\$ 1,000,000	\$ 1,000,000	
112	Synthetic Turf Sports Field Replacement (FKA - Citywide Synthetic Sports Field)	Citywide	X		X	\$ 6,858,500	\$ 3,000,000	\$ 3,000,000	
						<b>Subtotal</b>	\$ 24,764,500	\$ 10,500,000	\$ 10,500,000
<b>Transportation &amp; Mobility</b>									
<b>Transportation &amp; Mobility - Tier 3A</b>									
113	56th Avenue, Peoria to Pena	11	X	X	X	\$ 27,000,000	\$ 27,000,000	\$ 27,000,000	
114	Washington Street - 47th - 52nd Reconstruction	9	X	X	X	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	
						<b>Subtotal</b>	\$ 50,000,000	\$ 50,000,000	\$ 50,000,000
<b>Transportation &amp; Mobility - Tier 3B</b>									
115	38th Street Underpass Capacity Improvements	9	X		X	\$ 67,000,000	\$ 67,000,000	\$ 50,000,000	
116	Additional Corridor Transit Implementation	Citywide	X	X	X	\$ 18,500,000	\$ 18,500,000	\$ 4,800,000	
117	Alameda Parkway: Madison to Colorado	10			X	\$ 5,500,000	\$ -	\$ 5,500,000	
118	Broadway-Kentucky Intersection Reconfiguration	7	X	X		\$ 9,400,000	\$ 9,400,000	\$ 9,400,000	
119	Federal Boulevard (Alameda to City Limits)	3	X		X	\$ 41,000,000	\$ -	\$ 41,000,000	
120	High Line Canal Connections	4		X	X	\$ 3,700,000	\$ -	\$ 3,700,000	
121	Morrison Road Improvements	3		X	X	\$ 20,000,000	\$ -	\$ 7,400,000	
122	Tower Road Improvements	11			X	\$ 9,600,000	\$ -	\$ 9,600,000	
123	Two-way Street Conversions	Citywide	X		X	\$ 17,500,000	\$ -	\$ 7,500,000	
124	Washington Street Connections to NWC Bridge Landings	9	X			\$ 11,600,000	\$ 11,600,000	\$ 11,600,000	
125	Yale Avenue Improvements: I-25 to Quebec	4	X	X		\$ 1,000,000	\$ -	\$ 1,000,000	
126	Yale Station Pedestrian Safety	4		X	X	\$ 1,200,000	\$ -	\$ 1,200,000	
						<b>Subtotal</b>	\$ 206,000,000	\$ 106,500,000	\$ 152,700,000
						<b>Tier 3 Total</b>	\$ 426,782,900	\$ 167,000,000	\$ 256,300,000



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<b>Tier 4</b>								
<b>Parks and Recreation</b>								
127	Alameda Parkway	5		X		\$ -	<b>No Funding Level Provided by Subcommittee.</b>	
128	Ashland Recreation Center Improvements	1			X	\$ -		
129	Aztlan Recreation Center Parking	1			X	\$ -		
130	Barnum Park Upgrades and Improvements	3		X	X	\$ 576,300		
131	Burns Park Master Plan Improvements - Phase I	5	X	X		\$ 5,855,000		
132	Central Park Playground Rehabilitation	8	X			\$ 1,215,000		
133	Citywide Lighting Renovations (Courts & Fields)	Citywide	X			\$ 5,855,080		
134	DeBoer Waterway Improvements	9	X			\$ 610,500		
135	Heron Pond/Northside Park/52nd and Emerson Infrastructure	1	X		X	\$ 5,000,000		
136	Inspiration Point Playground	1		X	X	\$ 2,135,000		
137	Joe P. Martinez Park Improvements	3		X	X	\$ 1,697,500		
138	Lakewood Gulch Channel Restoration - Wolff to Sheridan	3	X			\$ 2,500,000		
139	Mestizo Park Improvements	9			X	\$ 1,047,950		
140	Montbello Recreation Center Expansion	11			X	\$ -		
141	Montclair Park Updates	5			X	\$ 258,000		
142	Pickleball Court Conversions	Citywide			X	\$ 168,000		
143	Skyline Park Improvements	9			X	\$ 1,225,000		
144	Swansea Neighborhood Park Improvements (52nd & Steele)	9	X			\$ 6,786,900		
145	Swansea Park Improvements	9	X			\$ 677,250		
146	Washington Park Phase II Improvements	6	X		X	\$ 3,550,000		
147	Weir Gulch (Decatur to Alameda) Park Improvements	3	X		X	\$ 2,000,000		
148	Westwood Park Expansion	3			X	\$ -		
<b>Tier 4 Total</b>						<b>\$ 41,157,480</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Tier 5</b>								
<b>Parks and Recreation</b>								
149	Arapahoe Square Park	9			X	\$ -	<b>No Funding Level Provided by Subcommittee.</b>	
150	Central Greenway Corridor - Trail Improvements	1,3,7,9	X	X		\$ 16,000,000		
151	Cherry Creek Corridor Improvements	10,6	X		X	\$ 1,500,000		
152	Cherry Creek Trail Improvements and Greenway	10,6		X	X	\$ -		
153	City Park Pedestrian Circulation	9	X		X	\$ 5,182,500		
154	Citywide Ballfield Improvements	Citywide	X			\$ 9,323,050		
155	Citywide Park Furnishings	Citywide			X	\$ -		
156	Confluence Park Master Plan Improvements	1,9			X	\$ 13,156,000		
157	Congress Park Running Trail	10			X	\$ -		
158	Denver International Airport Trail Connections	11			X	\$ 15,000,000		
159	Designated Festival Park	TBD			X	\$ -		
160	Elyria Park Improvements	9	X			\$ 620,000		
161	Harvey Park Improvements	2		X	X	\$ 685,000		
162	Harvey Park Recreation Center Improvements	2			X	\$ -		
163	Improved Turf Facilities/Futsal	Citywide			X	\$ -		
164	Indoor Recreation/Sports Center	TBD	X			\$ -		
165	Kennedy Complex - New Recreation Center	4			X	\$ 55,000,000		
166	New Archery Ranges	Citywide			X	\$ -		
167	Outdoor Fitness Stations	Citywide			X	\$ 75,000		
168	River Enhancements (Confluence Park to I-70)	1,9	X			\$ -		
169	River Enhancements (I-70 to City Limits)	9	X			\$ -		
170	River Enhancements (Weir Gulch to Confluence Park)	1,3,9	X			\$ -		
171	Rosamond Park Access	4		X		\$ -		
172	Scheitler Recreation Center Update/Expansion	1		X		\$ -		
173	South Platte Corridor Improvements (6th Ave south to City border)	7	X	X	X	\$ 1,000,000		
174	Southeast Recreation Center	4	X			\$ 38,250,000		
175	Urban Greenway Corridor North (River North) - Trail Improvements	9	X			\$ -		
176	Weir Gulch Reach (1st Ave. to Sheridan)	3	X			\$ -		
<b>Tier 5 Total</b>						<b>\$ 155,791,550</b>	<b>\$ -</b>	<b>\$ -</b>





# Comprehensive Summary of 2017 GO Bond Subcommittee Recommendations

Print Date: May 16, 2017

- This draft list represents prioritized projects from each of the five stakeholder subcommittees who reviewed each project over the course of two months. Each subcommittee had their own process of deliberation and prioritization. No projects from the initial list informed by the public, Council, city agencies and the city's six-year plan have been removed at this point. The Executive Committee is responsible for reviewing and refining the draft list of projects from all subcommittees and recommending a package of investments to move forward to the Mayor in early June.
- All materials herein are working drafts and are subject to change as the 2017 GO Bond process proceeds, including scope and cost estimates as more detailed information is developed.

Project #	Project Name	Source				Total Project Cost Estimate	Potential Phased Funding Level (Agency or Subcommittee Recommendation)	Committee Proposed Funding Level
		Council District	Six-Year Plan	Council	Public			
<b>All Remaining Parks and Transportation Projects</b>								
177	New Park Land Acquisition Funding (Parks and Recreation)	Citywide			X	\$ -	\$ -	For Discussion
178	16th Street Mall Plan Implementation	9	X		X	\$ 26,000,000	\$ -	\$ 13,000,000
179	1st and Steele Multimodal Improvements	10	X	X	X	\$ 10,000,000	\$ -	\$ 5,000,000
180	23rd Avenue Bridge Pedestrian Improvements	1			X	\$ 12,000,000	\$ -	\$ 12,000,000
181	31st Street Bicycle Pedestrian Bridge	9	X			\$ 15,000,000	\$ -	\$ 15,000,000
182	35th Street Reconstruction from Arkins to Wazee	9	X			\$ 8,200,000	\$ -	\$ 8,200,000
183	38th Avenue Intersection and Pedestrian Improvements (and Fox)	9	X			TBD	\$ -	TBD
184	38th Extension (Himalaya to Picadilly in Green Valley Ranch)	11			X	\$ 11,700,000	\$ -	\$ 11,700,000
185	40th & Colorado Connectivity	8,9	X			\$ 15,000,000	\$ -	\$ 13,100,000
186	40th Avenue Reconstruction - York to Colorado	9	X			\$ 11,200,000	\$ -	\$ 11,200,000
187	46th Avenue - Fox Street Station Bridge	9	X			TBD	\$ -	TBD
188	48th and Holly Roadway Expansion	8	X			\$ 25,000,000	\$ -	\$ 25,000,000
189	Additional Corridor Transit Implementation	Citywide	X	X	X	\$ 18,500,000	\$ -	\$ 3,900,000
190	Alameda Reconstruction: Sheridan to I-25	3,7	X	X	X	\$ 53,500,000	\$ -	\$ 53,500,000
191	Alley Enhancements	Citywide	X			TBD	\$ -	TBD
192	Bayaud Bike/Pedestrian Bridge	7	X		X	\$ 20,000,000	\$ -	\$ 20,000,000
193	Bear Creek Trail Bridge	2	X			\$ 1,000,000	\$ -	\$ 1,000,000
194	Blake Street Connections	9			X	\$ 4,000,000	\$ -	\$ 4,000,000
195	Bridge Reconstruction (Cherry Creek and Harvard Gulch East)	3,4,6,7,8,9,10	X			\$ 40,900,000	\$ -	\$ 40,900,000
196	Brighton Blvd. - Northern Section and Railroad Bridge at Race	9	X			\$ 28,100,000	\$ -	\$ 28,100,000
197	Brighton Blvd./Race Street Railroad Underpass	9	X			\$ 11,100,000	\$ -	\$ 11,100,000
198	Brighton Blvd./York Railroad Underpass	9	X			\$ 16,800,000	\$ -	\$ 16,800,000
199	Broadway Station Area Improvements	7	X	X		\$ 40,000,000	\$ -	\$ 40,000,000
200	Central Park Boulevard (Including 2nd Bridge over Sand Creek & Rail)	8	X			n/a	\$ -	n/a
201	Central Street (I-25 from 38th Avenue) Improvements	1			X	TBD	\$ -	TBD
202	Citywide Crosswalk Improvements (structural and/or part of a corridor project)	Citywide		X	X	Varies	\$ -	Varies
203	Citywide SMART Parking Infrastructure	Citywide	X			n/a	\$ -	n/a
204	Citywide Median Rehabilitation	Citywide	X			TBD	\$ -	TBD
205	Colfax Federal Reconfiguration	3	X		X	\$ 30,000,000	\$ -	\$ 30,000,000
206	Colfax Transit Implementation (Auraria to Yosemite Street) - Bus Rapid Transit	5,8,9,10	X	X	X	\$ 110,000,000	\$ -	\$ 60,000,000
207	Connecting Auraria (Auraria   Downtown Connection Vision Plan)	9			X	\$ 17,500,000	\$ -	\$ 11,500,000
208	East Colfax Upgrades	5		X		TBD	\$ -	TBD
209	Festival Streets (Bannock, Wynkoop, etc.)	Citywide	X			\$ 47,000,000	\$ -	\$ 24,500,000
210	Fox St. Improvements (38th - 44th)	9	X	X		\$ 8,000,000	\$ -	\$ 8,000,000
211	Green Valley Ranch Pedestrian Improvements	11			X	TBD	\$ -	TBD
212	Green Valley Ranch Road/Median Improvements	11	X			\$ 4,600,000	\$ -	\$ 4,600,000
213	Hampden Corridor Multimodal Improvements	4		X		\$ 15,000,000	\$ -	\$ 15,000,000
214	Harrison Lane Area Street Reconstruction	6,10	X	X		\$ 7,600,000	\$ -	\$ 7,600,000
215	I-25 Broadway Interchange & Broadway Reconstruction (Lincoln-Ohio)	7	X			\$ 25,000,000	\$ -	\$ 25,000,000
216	Kalamath and Santa Fe Railroad Crossing	3			X	\$ 121,000,000	\$ -	\$ 121,000,000
217	Park Bridge Rehabilitation	Citywide	X			Varies	\$ -	Varies
218	Park Hill Pedestrian Improvements	8			X	TBD	\$ -	TBD
219	Park Road Reconstruction (Ruby Hill, City Park, Garland, Mountain Parks)	Citywide	X			\$ 4,100,000	\$ -	\$ 4,100,000
220	Pedestrian Safety Improvements (including digital wayfinding/signalization)	Citywide		X	X	\$ 6,400,000	\$ -	\$ 1,400,000
221	Platte River/Vanderbilt Bike/Pedestrian Bridge	7	X	X		TBD	\$ -	TBD
222	Quebec Reconstruction (35th Ave to 53rd Place)	8	X			\$ 25,000,000	\$ -	\$ 25,000,000
223	Quebec Reconstruction (6th-13th)	8	X			\$ 21,000,000	\$ -	\$ 21,000,000
224	Quebec Reconstruction (13th-26th)	5,8	X			\$ 18,000,000	\$ -	\$ 18,000,000
225	Safe Routes to School	Citywide			X	\$ 5,000,000	\$ -	\$ 3,600,000
226	Sand Creek Regional Greenway Trail - Quebec Connection	8	X			\$ 8,300,000	\$ -	\$ 4,500,000
227	Sanderson Gulch underpass (at Arkansas)	7			X	\$ 3,600,000	\$ -	\$ 3,600,000
228	Sidewalks to Transit	Citywide	X	X	X	\$ 29,700,000	\$ -	\$ 29,700,000
229	Smith Road over Sand Creek to Peoria	8	X			\$ 23,600,000	\$ -	\$ 23,600,000
230	Southmoor Station Pedestrian Access	4		X		TBD	\$ -	TBD
231	Speer/Leetsdale Multimodal Improvements	5,10	X		X	\$ 56,100,000	\$ -	\$ 56,100,000
232	Tennyson Street Pedestrian Improvements	1			X	\$ 11,300,000	\$ -	\$ 11,300,000
233	Two-way Street Conversions	Citywide	X		X	\$ 17,500,000	\$ -	\$ 10,000,000
234	Urban Mobility Hubs	Citywide	X			Varies	\$ -	Varies
235	Deferred maintenance	Citywide	X	X	X	\$ 177,200,000	\$ -	\$ 127,200,000
<b>Additional Projects Total</b>						<b>\$ 1,160,500,000</b>	<b>\$ -</b>	<b>\$ 979,800,000</b>
<b>TOTAL ALL PROJECTS</b>						<b>\$ 3,616,867,667</b>	<b>\$ 1,129,914,000</b>	<b>\$ 2,474,520,669</b>